

**FY 2019 GOVERNOR'S BUDGET RECOMMENDATIONS - PROGRAM PERFORMANCE MEASURES**

AGENCY NAME:	Vermont Labor Relations Board
DEPARTMENT NAME:	
DIVISION NAME:	
PRIMARY APPROPRIATION #	
PROGRAM NAME	Elections and Dispute Resolution
PROGRAM NUMBER (if used)	
FY 2019 Appropriation \$\$	\$ 261,041.00
Budget Amounts in Primary appropriation not related to this program:	\$ -
SECONDARY APPROPRIATION #	
Program Budget Amounts from other appropriation:	\$ -
Program Budget Amounts from other appropriation:	\$ -
Program Budget Amounts from other appropriation:	\$ -
Program Budget Amounts from other appropriation:	\$ -
Program Budget Amounts from other appropriation:	\$ -
TOTAL PROGRAM BUDGET FY 2019	\$ 261,041.00 n/a

POPULATION-LEVEL OUTCOME:	(9) Vermont has open, effective, and inclusive government.	<b>Population-Level Outcomes Drop Down (scroll and select):</b> (1) Vermont has a prosperous economy. (2) Vermonters are healthy. (3) Vermont's environment is clean and sustainable. (4) Vermont is a safe place to live. (5) Vermont's families are safe, nurturing, stable, and supported. (6) Vermont's children and young people achieve their potential. (7) Vermont's elders live with dignity in settings they prefer. (8) Vermonters with disabilities live in dignity in settings they prefer. (9) Vermont has open, effective, and inclusive government. (10) Vermont's State Infrastructure meets the needs of Vermonters, the economy and the environment.
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POPULATION-LEVEL INDICATOR:		<b>An Indicator is:</b> A measurable condition of well-being for children, adults, families, communities. Examples: violent crime rate; median house price; unemployment rate; % of electric generation from renewable sources; % registered voters voting in general election; % structurally deficient bridges; etc. Not all performance measures have measurable Indicators, although the performance measure may well inform the ultimate Outcome and/or the state of the Outcome.
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		Performance Measure Data (Calendar or Fiscal Year)					
		2015	2016	2017	2018 (As reported last year)	2018 Projection	2019 Forecast
Performance Measure A:	Cases filed	27	51	73	60	NA	60
Type of PM A:	1. How much did we do? (a.k.a. quantity or output) (Good PM)						
Performance Measure B:	Cases closed	28	46	71	57	NA	63
Type of PM B:	1. How much did we do? (a.k.a. quantity or output) (Good PM)						
Performance Measure C:	Average time between case filing and case closing	29	156	150	167	NA	150
Type of PM C:	2. How well did we do it? (a.k.a. quality or efficiency) (Better PM)						
Performance Measure D:	Success rate on appeals of Board decisions to Supreme Court	30	100%	33%	NA	?	?
Type of PM D:	3. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)						
Performance Measure E:	(scroll down and select)	30					
Type of PM E:	(scroll down and select)						
NARRATIVE/COMMENTS/STORY:	Describe the program. Who/what does it serve? Are there any data limitations or caveats? Explain trend or recent changes. Speak to new initiatives expected to have future impact.						
	The major goal of the Board is to ensure that cases coming before it are resolved justly and expeditiously. The Board has developed several performance measures to demonstrate whether the Board is meeting this goal. Performance Measures A, B, C and D are among the most						
	31						

(scroll down and select)

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**DO NOT TOUCH**

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(scroll down and select)

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