

Attachment B									
Vermont Labor Relations Board									
	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$	
Approp #1 VLRB: FY 2020 Approp	259233	0	6788	0	0	2788	0	268809	
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of Act 72)								0	
FY 2020 After Other Changes	0	0	0	0	0	0	0	0	
Total Approp. After FY 2020 Other Changes	259233	0	6788	0	0	2788	0	268809	
Increased salaries and benefits due to FY20 changes carried forward	3,647							3647	
								0	
double filling increases (one- time)	22,447							22447	
consultation contract (one-time)	5,000							5000	
ISF increases	5,463							5463	
Other Operating Expenses	-31							-31	
								0	
								0	
								0	
Subtotal of Increases/Decreases	36526	0	0	0	0	0	0	36526	
FY 2021 Governor Recommend	295759	0	6788	0	0	2788	0	305335	
Approp #2 [Name]: FY 2020 Approp		0	0	0	0	0	0	0	

Other Changes: (Please insert changes to your base appropriation that occurred after the passage of Act 72)								0
FY 2020 After Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2020 Other Changes	0	0	0	0	0	0	0	0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend	0	0	0	0	0	0	0	0
[Dept Name] FY 2020 Appropriation	0	0	0	0	0	0	0	0
Reductions and Other Changes	0	0	0	0	0	0	0	0
SFY 2020 Total After Reductions and Other Changes	0	0	0	0	0	0	0	0
TOTAL INCREASES/DECREASES	0	0	0	0	0	0	0	0
[Dept Name] FY 2021 Governor Recommend	0	0	0	0	0	0	0	0