

Fiscal Year 2019 Budget Development Form - Vermont Labor Relations Board

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Approp #1 [Name]: FY 2018 Approp	247,014	0	6,788	0	0	2,788	0	256,590
Other Changes: (Please insert rescission items and other changes to your base appropriation that occurred after the passage of Act 85)	(404)							(404)
FY 2018 After Other Changes	(404)	0	0	0	0	0	0	(404)
Total Approp. After FY 2018 Other Changes	246,610	0	6,788	0	0	2,788	0	256,186
Increased salaries	2,434							2,434
Increased benefits	2,111							2,111
Decreased Board Member Per Diems	(738)							(738)
Increased Operating Expenses	1,048							1,048
								0
								0
								0
Subtotal of Increases/Decreases	4,855	0	0	0	0	0	0	4,855
FY 2019 Governor Recommend	251,465	0	6,788	0	0	2,788	0	261,041
Approp #2 [Name]: FY 2018 Approp		0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
								0
FY 2019 Governor Recommend	0	0	0	0	0	0	0	0
Approp #3 [Name]: FY 2018 Approp		0	0	0	0	0	0	0
Other Changes: (Please insert rescission items and other changes to your base appropriation that occurred after the passage of Act 85)								0
FY 2018 After Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2018 Other Changes	0	0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2019 Governor Recommend	0	0	0	0	0	0	0	0
Approp #4 [Name]: FY 2018 Approp		0	0	0	0	0	0	0
Other Changes: (Please insert rescission items and other changes to your base appropriation that occurred after the passage of Act 85)								0
FY 2018 After Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2018 Other Changes	0	0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2019 Governor Recommend	0	0	0	0	0	0	0	0
[Dept Name] FY 2018 Appropriation	247,014	0	6,788	0	0	2,788	0	256,590
Reductions and Other Changes	(404)	0	0	0	0	0	0	(404)
SFY 2018 Total After Reductions and Other Changes	246,610	0	6,788	0	0	2,788	0	256,186
TOTAL INCREASES/DECREASES	4,855	0	0	0	0	0	0	4,855
[Dept Name] FY 2019 Governor Recommend	251,465	0	6,788	0	0	2,788	0	261,041