

Fiscal Year 2017 Budget Development Form - Labor Relations Board

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Vermont Labor Relations Board - FY 2016 Appropriation	231,827		6,788			2,788		241,403
								0
								0
Increased Salaries	2,267							2,267
Increased Benefits	3,346							3,346
Increased Board Member Per Diems	630							630
Decreased Operating Expenses	(327)							(327)
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of increases/decreases	5,916	0	0	0	0	0	0	5,916
FY 2017 Governor Recommend	237,743	0	6,788	0	0	2,788	0	247,319
Approp #2 [Name & Dept. ID]: FY 2016 Approp								0
[List increased/decreased costs to reach Gov Recom]								0
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of increases/decreases	0	0	0	0	0	0	0	0
FY 2017 Governor Recommend	0	0	0	0	0	0	0	0
Approp #3 [Name & Dept. ID]: FY 2016 Approp								0
[List increased/decreased costs to reach Gov Recom]								0
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of increases/decreases	0	0	0	0	0	0	0	0
FY 2017 Governor Recommend	0	0	0	0	0	0	0	0
Approp #4 [Name & Dept. ID]: FY 2016 Approp								0
[List increased/decreased costs to reach Gov Recom]								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of increases/decreases	0	0	0	0	0	0	0	0
FY 2017 Governor Recommend	0	0	0	0	0	0	0	0
[Dept Name] FY 2016 Appropriation	231,827	0	6,788	0	0	2,788	0	241,403
TOTAL INCREASES/DECREASES	5,916	0	0	0	0	0	0	5,916
[Dept Name] FY 2017 Governor Recommend	237,743	0	6,788	0	0	2,788	0	247,319