

Fiscal Year 2018 Budget Development Form - Vermont Labor Relations Board

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
FY 2017 Appropriation	237,743		6,788			2,788		247,319
								0
								0
Increased Salaries	3,879							3,879
Increased Benefits	618							618
Increased Board Member Per Diems	685							685
Increased Fee for Space charge	2,749							2,749
Increased Operating Expenses other than Fee for Space	1,340							1,340
								0
								0
								0
								0
								0
								0
Subtotal of increases/decreases	9,271	0	0	0	0	0	0	9,271
FY 2018 Governor Recommend	247,014	0	6,788	0	0	2,788	0	256,590
								0
[List increased/decreased costs to reach Gov Recom]								0
								0
								0
								0
								0
								0
								0
Subtotal of increases/decreases	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
								0
[List increased/decreased costs to reach Gov Recom]								0
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								0
								0
								0
								0
								0
Subtotal of increases/decreases	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
								0
[List increased/decreased costs to reach Gov Recom]								0
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								0
								0
Subtotal of increases/decreases	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	237,743	0	6,788	0	0	2,788	0	247,319
TOTAL INCREASES/DECREASES	9,271	0	0	0	0	0	0	9,271
	247,014	0	6,788	0	0	2,788	0	256,590