

Fiscal Year 2022 Budget Development Form - Vermont Labor Relations Board

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Approp #1 VLRB FY 2021 Approp	286,887	0	6,788	0	0	2,788	0	296,463
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY21 budget)								0
FY 2021 After Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2021 Other Changes	286,887	0	6,788	0	0	2,788	0	296,463
Increase in salaries and benefits	2,542							2,542
Decrease in other personal services (double-filling of Executive Director position)	(16,318)							(16,318)
Decrease in Board per diems	(2,050)							(2,050)
Net increase in Internal service Funds	2,024							2,024
Miscellaneous decreases	(21)							(21)
								0
								0
Subtotal of Increases/Decreases	(13,823)	0	0	0	0	0	0	(13,823)
FY 2022 Governor Recommend	273,064	0	6,788	0	0	2,788	0	282,640
Approp #2 [Name]: FY 2021 Approp		0	0	0	0	0	0	0
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY21 budget)								0
FY 2021 After Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2021 Other Changes	0	0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2022 Governor Recommend	0	0	0	0	0	0	0	0
Approp #3 [Name]: FY 2021 Approp		0	0	0	0	0	0	0
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY21 budget)								0
FY 2021 After Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2021 Other Changes	0	0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2022 Governor Recommend	0	0	0	0	0	0	0	0
Approp #4 [Name]: FY 2021 Approp		0	0	0	0	0	0	0
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY21 budget)								0
FY 2021 After Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2021 Other Changes	0	0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2022 Governor Recommend	0	0	0	0	0	0	0	0
[Dept Name] FY 2021 Appropriation	286,887	0	6,788	0	0	2,788	0	296,463
Reductions and Other Changes	0	0	0	0	0	0	0	0
SFY 2020 Total After Reductions and Other Changes	286,887	0	6,788	0	0	2,788	0	296,463
TOTAL INCREASES/DECREASES	(13,823)	0	0	0	0	0	0	(13,823)
[Dept Name] FY 2022 Governor Recommend	273,064	0	6,788	0	0	2,788	0	282,640